

POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Joint Panel Meeting		
DATE:	2 nd February 2023		
TITLE:	Budget and Financial Plan		
TYPE OF REPORT:	Cabinet Report		
PORTFOLIO(S):	Finance		
REPORT AUTHOR:	Carl Holland, Chief Finance Officer		
OPEN/EXEMPT	Open	WILL BE SUBJECT TO A FUTURE CABINET REPORT:	Yes

REPORT SUMMARY/COVER PAGE

PURPOSE OF REPORT/SUMMARY:
Presentation of the Budget and Financial Plan.
KEY ISSUES:
Members are directed to the attached report for full details of the key issues.
OPTIONS CONSIDERED:
Members are directed to the attached report for full details of the options.
RECOMMENDATIONS:
To consider the report and make any appropriate recommendations to Cabinet.
REASONS FOR RECOMMENDATIONS:
To scrutinise recommendations being made for an executive decision.